



2002 FEEDER PIG PRODUCTION BUDGET
Pasture System ¹
Sow and 1 Litter

ITEM	QUANTITY/UNIT	PRICE PER UNIT	AMOUNT	YOUR BUDGET
RECEIPTS ²				
Pigs	390 lb	\$1.00 /lb	\$390	_____
Sows	350 lb	0.30 /lb	105	_____
Non-Breeders	60 lb	0.33 /lb	20	_____
Boars	35 lb	0.15 /lb	5	_____
TOTAL RECEIPTS			520	_____
VARIABLE COSTS				
Feed				
Corn	51 bu	2.30 /bu	117	_____
Supplement	520 lb	0.12 /lb	62	_____
Other Feed Item(s)				_____
TOTAL FEED COSTS			180	_____
Vet and Med.			8	_____
Boar Purchase	0.1 boar	400 /boar	40	_____
Marketing ³			15	_____
Power and Fuel			15	_____
Miscellaneous			11	_____
Int. on Operating Cap. ⁴	\$127	6 mo	9%	6
TOTAL VARIABLE COSTS			275	_____
FIXED COSTS				
Interest on Sows ⁵	\$125	9%	11	_____
Labor Charge	6 hours	8.00 /hr	48	_____
Equipment Charge ⁶	\$250	17.6%	44	_____
Buildings Charge ⁶	\$200	14.7%	29	_____
Land Charge ⁷	0.5 acre	9%	23	_____
Management Charge	5% of gross revenue		26	_____
TOTAL FIXED COSTS			181	_____
TOTAL COSTS			456	_____
Feeder Pigs @	\$80	\$100	\$120	
RETURN ABOVE VARIABLE COSTS ⁸	141	245	349	
RETURN ABOVE TOTAL COSTS ⁸	(35)	67	163	

¹. Budget for a gilt farrowing during summer months using portable shelter, shades, and equipment.
². 9 pigs weaned, 1.2 pigs saved as replacements, 7.8 pigs sold as 50 lb. feeders.
 Open gilts sold as market hogs at 300 lbs., sows sold at 350 lbs., and boar sold at 350 lbs.
³. Includes \$1.60/pig sold, \$1.50/cwt of cull breeding stock.
⁴. 50% of all variable costs, except marketing and interest, for 6 months at 9%.
⁵. Value of sow and non-breeder.
⁶. Estimated new costs of equipment and buildings per sow and litter.
⁷. Pasture valued at \$1000/acre, charge 9%, 2 sows/acre
⁸. All costs except management held constant and total receipts changed same percentage as price.